

Clare County 4-H Council Budget

Starting Balance (9/1/2021) \$15184.44

Category Description	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 PROPOSED BUDGET
INCOME			
Milkbooth	5600	5437.94	5600
Foodstand	10000	0	10000
Flower Sale	7000	4509.5	7000
Craft Day	100		100
Shirt Sale	0		0
Foodstand Rental Income	100	0	100
Bank Interest	5	1.27	5
Monetary Donations		750	
Misc.	0	0	0
Income Totals (not including starting balance)	22805	10698.71	22805

EXPENSES

Camp and Expo Scholarships	0	260	300
Exploration Days	1500	20	1500
Camp Clover	1000	0	1000
Cloverbud Day Camp	200	0	200
Cloverbud Show (Whitetails)	300	0	300
College Scholarship	1500	1000	1500
TOC Employee	0	0	0
Education	300	0	300
Fall Banquet		0	
Hall Rental	350	0	350
Deco	50	0	50
Food/Supplies	100	0.00	100
Prizes	1400	956.78	1400
Flower Sale	4500	2724.4	4500
Flower Sale Pizza Card	50	54	50
Craft Day	200	0	200
Fun Night	150	53.2	150
Scrap & Craft/Holiday Craft	0	64.11	100
Property Insurance/Surety Bond	300	257	300
Foodstand		0	
Equipment	150	0	300
Food	7000	0	7000
License	75	146	100
Maintaince/Winterization	1250	110	1250
Manager	500	0	500
Electric	500	0	500
Misc.	150	0	150
Horse Education	300	0	300
Make A Wish Scholarships	400	0	400
Milk Booth			
Food	3500	1666.58	3500
Misc.-Starting Cash	100	300	400
Rent	250	150	250
4-H Promo Supplies/Club Pins & Meeting Supplies	100	0	100
Parade Supplies	150	0	150
National Event	100	0	100
Poster Award	50	0	50

Honor Club Awards	400	258	400
Endowment	0	0	0
Participation Fee Scholarships	300	0	300
Sales Tax	1000	0	1000
Checks	0	0	0
T-Shirts	0	0	0
Ambassador Sashes	250	335.9	0
Ambassador Shirts	250	80	100
American Youth Fund/I Dare You Award	25	0	25
Misc. -Garmet Bags/ NSF Check	100	99.42	100
EXPENSE TOTAL	28800	8535.39	29275